



REPUBLIC OF NAURU

# Supplementary Appropriation Bill (No. 3) 2011–2012

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Serial No. 4 of 2012

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REPUBLIC OF NAURU

**Supplementary Appropriation Bill (No. 3)  
2011–2012**

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**Serial No. 4 of 2012**

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A Bill for:

An Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2012

*Certified on [ ]*

Enacted by the Parliament of Nauru as follows:

**1 Short title**

This Act may be cited as the *Supplementary Appropriation Act (No. 3) 2011-2012*.

**2 Commencement and expiry**

- (1) This Act commences on certification.
- (2) This Act expires at the end of 30 June 2012.

**3 Withdrawal of funds from the Treasury Fund**

- (1) An amount not exceeding \$3,013,655 may be withdrawn from the Treasury Fund and expended as authorised in the 4<sup>th</sup> column of the Schedule and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 23 February 2012.
- (2) The amounts in the Schedule are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2011-2012*, the *Supplementary Appropriation*

*Act 2011-2012 and the Supplementary Appropriation Act (No. 2) 2011-2012.*

## SCHEDULE

section 3(1)

2011-12 Appropriation to date	Description	Head	Supplementary Appropriation (No. 3) 2011-12	Revised Appropriation 2011-12
\$620,152	Presidency & State House (incl GIO)	1		\$620,152
\$473,686	Ministerial	2		\$473,686
\$2,900,177	Chief Secretariat - Secretariat	3		\$2,900,177
\$133,460	Post & Philately	4		\$133,460
\$131,660	Audit	5		\$131,660
\$871,226	Parliament	6		\$871,226
\$1,592,026	GoN Warehouse	7		\$1,592,026
\$239,755	Finance - Secretariat	11		\$239,755
\$2,931,468	Finance - Public Debt	12	<b>\$1,638,614</b>	\$4,570,082
\$34,977	Bureau of Statistics	13		\$34,977
\$149,598	National Revenue Office	15		\$149,598
\$5,257,629	Other Payments - Finance	16	<b>\$1,256,586</b>	\$6,514,215
\$308,225	Commerce, Industry & Environment	21		\$308,225
\$897,566	Fisheries - (NFMRA)	31		\$897,566
\$1,073,950	Police	41		\$1,073,950
\$279,367	Justice Secretariat	43	<b>\$110,000</b>	\$389,367
\$239,235	Judiciary	44		\$239,235
\$192,123	Border Control	45		\$192,123
\$341,285	Correctional Services	46		\$341,285
\$3,071,608	Education	51		\$3,071,608
\$98,254	Youth Affairs	52		\$98,254
\$3,381,634	Health	61		\$3,381,634

*Supplementary Appropriation Bill (No. 3) 2011-2012*

<b>2011-12 Appropriation to date</b>	<b>Description</b>	<b>Head</b>	<b>Supplementary Appropriation (No. 3) 2011-12</b>	<b>Revised Appropriation 2011-12</b>
\$133,947	Sports	62		\$133,947
\$344,111	Foreign Affairs - Secretariat	71		\$344,111
\$547,166	Foreign Affairs - Brisbane	72		\$547,166
\$285,306	Foreign Affairs - Suva	73		\$285,306
\$633,689	Foreign Affairs - New York	74		\$633,689
\$219,059	Foreign Affairs - Taiwan	75		\$219,059
\$60,459	Home Affairs & Culture	81		\$60,459
\$78,254	Women's Affairs	82		\$78,254
\$252,422	Media Bureau	83	<b>\$8,455</b>	\$260,877
\$1,728,257	Lands & Survey	84		\$1,728,257
\$171,435	Lands Committee	85		\$171,435
\$1,501,163	Transport - Secretariat	91		\$1,501,163
\$786,049	Lands Transport	92		\$786,049
\$815,096	Maritime Transport	93		\$815,096
\$853,321	Directorate of Civil Aviation	94		\$853,321
\$828,747	ICT	95		\$828,747
\$294,719	Fire & Rescue	96		\$294,719
<b>\$34,752,261</b>	<b>Total</b>		<b>\$3,013,655</b>	<b>\$37,765,916</b>