



REPUBLIC OF NAURU

Supplementary Appropriation Bill 2012-2013

Serial No. 15 of 2012

Table of Provisions

1	Short title.....	1
2	Commencement and expiry	1
3	Withdrawal of funds from the Treasury Fund	1
4	Application of money if functions or duties of department are transferred	2

SCHEDULE

REPUBLIC OF NAURU

**Supplementary
Appropriation Bill 2012-2013**

Serial No. 15 of 2012

A Bill for

An Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2013

Certified on []

Enacted by the Parliament of Nauru as follows:

1 Short title

This Act may be cited as the *Supplementary Appropriation Act 2012-2013*.

2 Commencement and expiry

- (1) This Act commences on certification.
- (2) This Act expires at the end of 30 June 2013.

3 Withdrawal of funds from the Treasury Fund

- (1) An amount not exceeding \$5,088,574 may be withdrawn from the Treasury Fund and expended as authorised in the 4th column of the Schedule and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 12 June 2013.

- (2) The amounts in the Schedule are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2012-2013*.

4 Application of money if functions or duties of department are transferred

- (1) If the Schedule of the *Appropriation Act 2012-2013* appropriates money for services for which a department is responsible and—
- (a) some of the functions or duties of the department are transferred to another department; or
 - (b) the department is abolished or dissolved and some or all of its functions or duties become the functions or duties of another department,

part or all of that money may be applied to enable the responsible department to carry out those functions or duties.

- (2) In this section—

'department' has the same meaning as in the *Public Service Act 1998*.

SCHEDULE

section 3(1)

2012-13 Appropriation to date	Description	Head	Supplementary Appropriation	Revised Appropriation 2012-13
\$657,583	Presidency & State House	01		\$657,583
\$588,519	Ministerial	02	\$130,750	\$719,269
\$5,113,591	Chief Secretariat	03	\$500,000	\$5,613,519
\$118,279	Post & Philately	04		\$118,279
\$151,465	Audit	05		\$151,465
\$1,029,836	Parliament	06		\$1,029,836
\$2,013,612	GoN Warehouse	07		\$2,013,612
\$409,142	Finance - Secretariat	11		\$409,142
\$7,995,942	Finance - Public Debt	12	\$1,066,356	\$9,062,298
\$69,033	Bureau of Statistics	13		\$69,033
\$185,275	Nauru Revenue Office	15		\$185,275
\$17,410,847	Finance - Other Payments	16	\$1,662,000	\$19,072,847
\$448,966	CIE	21		\$448,966
\$1,121,800	Fisheries	31		\$1,121,800
\$962,340	Police	41		\$962,340
\$438,403	Justice-Secretariat	43	\$731,480	\$1,169,883
\$279,830	Judiciary	44		\$279,830
\$192,004	Border Control	45		\$192,004
\$425,395	Correctional Services	46	\$15,000	\$440,395
\$3,989,269	Education	51		\$3,989,269
\$120,973	Youth Affairs	52		\$120,973
\$4,043,800	Health	61	\$320,000	\$4,363,800

Supplementary Appropriation Bill 2012-2013

2012-13 Appropriation to date	Description	Head	Supplementary Appropriation	Revised Appropriation 2012-13
\$709,109	Sports	62		\$709,109
\$412,949	Foreign Affairs - Secretariat	71		\$412,949
\$619,215	Foreign Affairs - Brisbane	72		\$619,215
\$206,399	Foreign Affairs - Suva	73	\$69,500	\$275,899
\$756,912	Foreign Affairs - New York	74	\$502,000	\$1,258,912
\$203,757	Foreign Affairs - Taiwan	75		\$203,757
\$86,405	Home Affairs	81		\$86,405
\$66,265	Women's Affairs	82		\$66,265
\$329,371	Media Bureau	83		\$329,371
\$1,618,632	Lands & Survey	84		\$1,618,632
\$153,868	Lands Committee	85		\$153,868
\$68,829	Transport Secretariat	91		\$68,829
\$1,188,439	Lands Transport	92		\$1,188,439
\$924,235	Maritime Transport	93		\$924,235
\$871,433	DCA	94	\$57,500	\$928,933
\$782,657	ICT	95	\$33,988	\$816,645
\$337,225	Fire & Rescue	96		\$337,225
\$57,101,604	Total		\$5,088,574	\$62,190,178