



REPUBLIC OF NAURU

Supplementary Appropriation Bill (No 3) 2012-2013

Serial No. 1 of 2013

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SCHEDULE

REPUBLIC OF NAURU

**Supplementary
Appropriation Bill (No 3) 2012-2013**

Serial No. 1 of 2013

A Bill for

An Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2013

Certified on []

Enacted by the Parliament of Nauru as follows:

1 Short title

This Act may be cited as the *Supplementary Appropriation Act (No 3) 2012-2013*.

2 Commencement and expiry

- (1) This Act commences on certification.
- (2) This Act expires at the end of 30 June 2013.

3 Withdrawal of funds from the Treasury Fund

- (1) An amount not exceeding \$6,110,218 may be withdrawn from the Treasury Fund and expended as authorised in the 4th column of the Schedule and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 7 February 2013.

- (2) The amounts in the Schedule are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2012-2013*, the *Supplementary Appropriation Act 2012-2013* and the *Supplementary Appropriation Act (No 2) 2012-2013*.

4 Application of money if functions or duties of department are transferred

- (1) If the Schedule of the *Appropriation Act 2012-2013*, of the *Supplementary Appropriation Act 2012-2013*, of the *Supplementary Appropriation Act (No 2) 2012-2013* or of this Act appropriates money for services for which a department is responsible and:

- (a) some of the functions or duties of the department are transferred to another department; or
- (b) the department is abolished or dissolved and some or all of its functions or duties become the functions or duties of another department,

part or all of that money may be applied to enable the responsible department to carry out those functions or duties.

- (2) In this section:

'department' has the same meaning as in the *Public Service Act 1998*.

SCHEDULE

section 3(1)

Approved 2012-13 Appropriation	Description	Head	2012-13 Supplementary Appropriation 3	Revised 2012-13 Appropriation
\$ 657,583	Presidency & State House (incl GIO)	1	\$ 137,400	\$ 794,983
\$ 719,269	Ministerial	2		\$ 719,269
\$ 5,733,591	Chief Secretariat - Secretariat	3	\$ 6,760	\$ 5,740,351
\$ 124,079	Post & Philately	4		\$ 124,079
\$ 154,465	Audit	5		\$ 154,465
\$ 1,029,836	Parliament	6		\$ 1,029,836
\$ 2,013,612	GoN Warehouse	7		\$ 2,013,612
\$ 409,142	Finance - Secretariat	11		\$ 409,142
\$ 9,821,420	Finance - Public Debt	12		\$ 9,821,420
\$ 69,033	Bureau of Statistics	13	\$ 3,000	\$ 72,033
\$ 223,275	National Revenue Office	15		\$ 223,275
\$ 19,372,847	Other Payments - Finance	16	\$ 4,723,875	\$ 24,096,722
\$ 456,466	Commerce, Industry & Environment	21		\$ 456,466
\$ 1,121,800	Fisheries - (NFMRA)	31	\$ 94,930	\$ 1,216,730
\$ 1,016,340	Police	41		\$ 1,016,340
\$ 1,855,658	Justice Secretariat	43		\$ 1,855,658
\$ 399,683	Judiciary	44		\$ 399,683
\$ 192,004	Border Control	45	\$ 13,914	\$ 205,918
\$ 440,395	Correctional Services	46		\$ 440,395
\$ 4,007,269	Education	51		\$ 4,007,269
\$ 120,973	Youth Affairs	52		\$ 120,973
\$ 4,363,800	Health	61	\$ 550,000	\$ 4,913,800
\$ 710,649	Sports	62		\$ 710,649
\$ 412,949	Foreign Affairs - Secretariat	71	\$ 2,500	\$ 415,449
\$ 619,215	Foreign Affairs - Brisbane	72		\$ 619,215
\$ 275,899	Foreign Affairs - Suva	73		\$ 275,899
\$ 1,258,912	Foreign Affairs - New York	74	\$ 38,730	\$ 1,297,642
\$ 203,757	Foreign Affairs - Taiwan	75	\$ 49,505	\$ 253,262
\$ 86,405	Home Affairs & Culture	81		\$ 86,405
\$ 66,265	Women's Affairs	82		\$ 66,265
\$ 329,371	Media Bureau	83		\$ 329,371
\$ 1,618,632	Lands & Survey	84	\$ 282,605	\$ 1,901,237
\$ 153,868	Lands Committee	85		\$ 153,868
\$ 70,029	Transport - Secretariat	91		\$ 70,029
\$ 1,188,439	Lands Transport	92		\$ 1,188,439
\$ 924,235	Maritime Transport	93	\$ 117,000	\$ 1,041,235
\$ 991,153	Directorate of Civil Aviation - DCA	94	\$ 90,000	\$ 1,081,153
\$ 846,645	Department of Telecommunications	95		\$ 846,645
\$ 337,225	Fire & Rescue	96		\$ 337,225
\$ 64,396,188	Total		\$ 6,110,218	\$ 70,506,406