



REPUBLIC OF NAURU
Appropriation Bill 2010-2011

Serial No.1 of 2010

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A Bill for an Act to provide for the withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2011.

Certified on....

Enacted by the Parliament of Nauru as follows:

1 Short title

This Act may be cited as the *Appropriation Act 2010-2011*.

2 Commencement and expiry

- (1) This Act is deemed to have commenced on 1 July 2010.
- (2) This Act ceases to have effect on 30 June 2011.

3 Definitions

In this Act:

‘**subhead**’ means a sub-division of expenditure listed in the estimates of expenditure for the financial year ending on 30 June 2011.

4 Withdrawal of funds from the Treasury Fund

- (1) An amount not exceeding \$60,113,964 may be withdrawn from the Treasury Fund and expended as authorised in the Schedule.

- (2) The amounts in the Schedule are in substitution for and not in addition to the amounts authorised for withdrawal under Presidential Order 20 dated 15 September 2010 (providing for supply from 1 July 2010 to 31 December 2010).

5 Credit of reimbursed funds to the Treasury Fund

- (1) Reimbursed funds may be credited to the subhead against which they were originally expended.
- (2) For section 4(1), the crediting of reimbursed funds to a subhead under subsection (1) cancels the original withdrawal and expenditure of those funds.
- (3) Reimbursed funds credited to a subhead under subsection (1) may be withdrawn and expended as authorised in the Schedule.
- (4) Reimbursed funds that are not credited to the subhead against which they were originally expended must be recorded as a receipt of revenue.
- (5) In this section, '**reimbursed funds**' means any funds withdrawn from the Treasury Fund and expended as authorised in the Schedule that are later wholly or partly reimbursed to the Treasury Fund during the financial year ending 30 June 2011.

6 Authorisation to withdraw funds for reimbursement

- (1) Where—
- (a) a person has paid to the Republic a fee or charge; and
- (b) there is a legitimate reason for the person to be reimbursed in whole or in part for the fee or charge,
- the amount to be reimbursed may be withdrawn from the Treasury Fund.
- (2) For subsection (1), '**legitimate reason**' includes:
- (a) the fee or charge having been imposed or paid in error;
- (b) the person having withdrawn the application in respect of which the fee or charge had been paid; and
- (c) subject to any applicable law, the Republic having been unable to provide to the person within a reasonable time the good, service, licence or other thing in respect of which the fee or charge had been paid.

Schedule

Section 4(1)

SCHEDULE OF EXPENDITURE

Head	Government Function	2010-11 Domestic Budget	2010-11 Donor Budget	2010-11 Total Budget
1	Presidency and State House	229,930	280,000	509,930
2	Ministerial	555,669	-	555,669
3	Chief Secretariat - Secretariat	1,645,276	960,878	2,606,155
4	Post and Philately	122,882	-	122,882
5	Audit	112,744	-	112,744
6	Parliament	682,991	98,350	781,341
7	GON Warehouse	852,402	-	852,402
11	Finance - Secretariat	272,003	7,871,724	8,143,727
12	Finance - Public Debt	1,433,257	1,000,000	2,433,257
13	Bureau of Statistics	50,388	-	50,388
14	Directorate of Payments	96,081	-	96,081
15	Nauru Revenue Office	200,000	-	200,000
16	Finance - Other Payments	5,440,548	1,168,439	6,608,987
21	Commerce, Industry & Environment	274,307	707,299	981,605
31	Fisheries	849,786	147,606	997,392
41	Police	1,372,117	71,000	1,443,117
43	Justice - Secretariat	269,276	604,327	873,602
44	Judiciary	179,071	119,758	298,829
45	Justice - Border Control	185,780	-	185,780
46	Prison and Correctional Services	450,234	-	450,234

Head	Government Function	2010-11 Domestic Budget	2010-11 Donor Budget	2010-11 Total Budget
51	Education	2,606,019	3,462,715	6,068,734
52	Directorate of Youth Affairs	83,992	-	83,992
61	Health	3,076,411	3,931,409	7,007,820
62	Sports	70,807	28,031	98,838
71	Foreign Affairs - Secretariat	291,860	-	291,860
72	Foreign Affairs - Brisbane	448,659	-	448,659
73	Foreign Affairs - Suva	231,573	-	231,573
74	Foreign Affairs - New York	473,401	-	473,401
75	Foreign Affairs - Taiwan	219,533	-	219,533
81	Home Affairs and Culture	53,965	-	53,965
82	Women's Affairs	42,224	19,232	61,456
83	Media Bureau	242,708	-	242,708
84	Directorate of Lands & Survey	1,559,242	200,000	1,759,242
85	Lands Committee	130,663	-	130,663
91	Transport - Secretariat	1,312,079	9,828,561	11,140,640
92	Lands Transport	706,516	-	706,516
93	Maritime Transport	735,657	-	735,657
94	Directorate of Civil Aviation	608,031	223,936	831,967
95	ICT	655,371	320,000	975,371
96	Fire & Rescue	247,244	-	247,244
	Total	29,070,699	31,043,265	60,113,964