



REPUBLIC OF NAURU

Supplementary Appropriation Act (No.1) 2020-21

No. 35 of 2020

An Act to provide for the supplementary withdrawal and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2021.

Certified: 23rd October 2020

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Enacted by the Parliament of Nauru as follows:

1 Short title

This Act may be cited as the ***Supplementary Appropriation Act (No.1) 2020-21.***

2 Commencement and expiry

- (1) This Act commences on the day it is certified by the Speaker.
- (2) This Act shall cease to have effect on 30th June 2021.

3 Withdrawal of funds from the Treasury Fund

- (1) Recognizes an additional **\$52,792,293** in revenues as identified in the third column of Schedule 2 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 22 October 2020.
- (2) An amount not exceeding **\$52,771,811** may be withdrawn from the Treasury Fund and expended as authorised in the third column of the Schedule 3 and detailed in the Supplementary Estimates of Expenditure presented to Parliament on 22 October 2020.
- (3) The amounts in the respective Schedules are in addition to and not in substitution for the amounts authorised for withdrawal under the *Appropriation Act 2020-21*.
- (4) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular subhead within a Head, the Cabinet may direct that there shall be applied to the aid of that subhead a further sum out of any surplus arising on any other subhead within the same Head, but so that the total amount withdrawn and expended does not exceed the amount authorised for that Head in the Schedule to this Act.

SCHEDULES

Schedule 2: 2020-21 Supplementary Appropriation Bill (No.1) Revenue Details

Description	2020-21 Original	Supp App 1	Revised YTD Budget
03 - Chief Secretariat	(41,450)	-	(41,450)
09 - Electoral Commission	(84,000)	-	(84,000)
11 - Finance Secretariat	(10,000)	-	(10,000)
12 - Public Debt	-	(34,930,000)	(34,930,000)
15 - Nauru Revenue Office	(33,840,000)	-	(33,840,000)
16 - Finance - Other Payments	(24,230,000)	(9,737,293)	(33,967,293)
17 - Nauru Customs Office (NCO)	(16,136,746)	-	(16,136,746)
18 - Nauru Regional Processing Centre (NRPC)	(10,067,050)	-	(10,067,050)
21 - CIE	(5,000)	-	(5,000)
31 - Fisheries	(54,530,000)	(8,125,000)	(62,655,000)
41 - Police	(91,800)	-	(91,800)
42 - Department of Multicultural Affairs	(66,672,993)	-	(66,672,993)
43 - Justice - Secretariat	(625,000)	-	(625,000)
44 - Judiciary	(17,000)	-	(17,000)
45 - Border Control	(2,106,000)	-	(2,106,000)
50 - Directorate of TVET	(30,000)	-	(30,000)
61 - Health	(36,533)	-	(36,533)
83 - Media Bureau	(30,000)	-	(30,000)
84 - Lands & Survey	(7,000)	-	(7,000)
85 - Lands Committee	(2,000)	-	(2,000)
91 - Department of Transport	(1,910,700)	-	(1,910,700)
95 - ICT	(10,000)	-	(10,000)
	(210,483,272)	(52,792,293)	(263,275,565)

Schedule 3: 2020-21 Supplementary Appropriation Bill (No.1): Expenditure Details

Description	2020-21 Original Budget	Supp App 1	Revised Budget
01 - Presidency and State House (including GIO)	1,848,704	86,900	1,935,604
02 - Ministerial	8,816,585	2,500,000	11,316,585
03 - Chief Secretariat	17,631,670	-	17,631,670
05 - Audit	333,514	-	333,514
06 - Parliament	954,986	10,000	964,986
08 - National Emergency Services	1,481,242	-	1,481,242
09 - Electoral Commission	354,617	20,000	374,617
11 - Finance Secretariat	2,384,130	-	2,384,130
12 - Finance -Public Debt	-	38,469,572	38,469,572
13 - Bureau of Statistics	142,953	-	142,953
15 - Nauru Revenue Office	484,213	-	484,213
16 - Finance - Other Payments	86,398,812	(2,361,672)	84,037,141
17 - Nauru Customs Office (NCO)	704,541	-	704,541
18 - Nauru Regional Processing Centre (NRPCC) Corporator	1,380,343	-	1,380,343
21 - CIE	1,036,452	(142,692)	893,760
22 - Climate Change	-	635,771	635,771
31 - Fisheries	2,349,944	586,000	2,935,944
41 - Police	3,324,176	175,800	3,499,976
42 - Department of Multicultural Affairs	19,673,538	-	19,673,538
43 - Justice - Secretariat	3,531,685	-	3,531,685
44 - Judiciary	1,260,649	250,000	1,510,649
45 - Border Control	950,294	-	950,294
46 - Correctional Services	872,658	-	872,658
50 - Directorate of TVET	445,583	-	445,583
51 - Education	11,541,216	-	11,541,216
52 - Youth Affairs	229,964	-	229,964
60 - COVID-19 Taskforce	-	9,265,615	9,265,615
61 - Health	15,040,755	1,585,000	16,625,755
62 - Sports	660,801	400,000	1,060,801
63 - Department of Infrastructure Development	2,883,774	603,448	3,487,222
71 - Foreign Affairs - Secretariat	1,217,776	-	1,217,776
72 - Foreign Affairs - Brisbane	1,117,338	-	1,117,338
73 - Foreign Affairs - Suva	714,180	-	714,180
74 - Foreign Affairs - New York	2,398,303	-	2,398,303
75 - Foreign Affairs - Taiwan	486,228	-	486,228
76 - Foreign Affairs- Geneva	855,242	-	855,242
77 - High Commission India	144,350	-	144,350
78 - High Commission Canberra	571,746	-	571,746
81 - Home Affairs	4,383,248	-	4,383,248
82 - Women's Affairs	283,493	50,000	333,493
83 - Media Bureau	546,627	186,464	733,091
84 - Lands & Survey	5,822,293	-	5,822,293
85 - Lands Committee	302,171	-	302,171
86 - Department of Land Management	98,522	-	98,522
87 - Department of Disability	-	163,080	163,080
91 - Department of Transport	2,509,055	150,000	2,659,055
95 - ICT	2,129,634	138,524	2,268,158
97 - Telecom	146,378	-	146,378
	210,444,381	52,771,811	263,216,191

