

# APPROPRIATION

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# Appropriation Act 2024–2025

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# Appropriation Act 2024–2025

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## TABLE OF AMENDMENTS

The Appropriation Act 2024–25 No 18 was certified and commenced on 20 August 2024.

<b>Amending Legislation</b>	<b>Certified</b>	<b>Date of Commencement</b>
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An Act to provide for the revenue, withdrawal, and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2025.

Enacted by the Parliament of Nauru as follows:

**1 Short title**

This Act may be cited as the *Appropriation Act 2024–2025*.

**2 Commencement and expiry**

- (1) This Act commences on certification by the Speaker.
- (2) This Act expires at the end of 30 June 2025.

**3 Withdrawal of funds from the Treasury Fund**

- (1) An amount not exceeding **\$348,734,244** may be withdrawn from the Treasury Fund and expended as authorised in the 5th column of Schedule 3 and detailed in the Estimates of Revenue and Expenditure presented to Parliament on 20 August 2024.
- (2) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular subdivision within a division, the Cabinet may direct that there shall be applied to the aid of that subdivision a further sum out of any surplus arising on any other subdivision within the same division, but so that the total amount withdrawn and expended does not exceed the amount authorised for that division in Schedule 3.

**4 Credit of reimbursed funds to the Treasury Fund**

- (1) Any reimbursable funds may be credited to the subdivision of a division from which such funds were originally expended.
- (2) The reimbursed funds credited to a subdivision of a division under subsection (1), may be withdrawn and expended as authorised in Schedule 3.
- (3) Any reimbursable funds that are not credited to the subdivision from which they were originally expended, shall be recorded as a receipt of revenue.
- (4) In this Section, *‘reimbursed funds’* means any funds withdrawn from the Treasury Fund and expended as authorised in Schedule 3 that are later wholly or partly reimbursed to the Treasury Fund during the financial year ending 30 June 2025.

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**SCHEDULE 1**

**2024–2025 APPROPRIATION BILL AGGREGATE SUMMARY**

<b>Description</b>	<b>2022–23 Preliminary Actual \$</b>	<b>2023–24 Approved Budget \$</b>	<b>2023–24 Suppleme- ntary Bills \$</b>	<b>2023–24 Revised Budget \$</b>	<b>2023–24 Preliminary Actual \$</b>	<b>2024–25 Approved Budget \$</b>
<b>Revenue</b>	287,134,043	278,637,509	48,380,244	327,017,753	344,770,407	311,285,197
<b>Expenditure</b>	276,292,028	278,422,918	48,077,931	326,500,849	306,447,299	348,734,244
<b>Operating Balance</b>	<b>10,842,015</b>	<b>214,591</b>	<b>302,313</b>	<b>516,904</b>	<b>38,323,108</b>	<b>-37,449,047</b>
<b>Less Reserve Re- appropriation</b>	-	-	-	-	-	37,600,000
<b><i>Net Budget Surplus / Deficit</i></b>	<b>10,842,015</b>	<b>214,591</b>	<b>302,313</b>	<b>516,904</b>	<b>38,323,108</b>	<b>150,953</b>

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**SCHEDULE 2**

**2024–2025 APPROPRIATION BILL REVENUE DETAILS**

<b>Description</b>	<b>2022–23 Preliminary Actual</b>	<b>2023–24 Revised Budget</b>	<b>2023–24 Preliminary Actual</b>	<b>2024–25 Approved Budget</b>
03 - Chief Secretariat	55,723	40,527	56,460	54,252
09 - Electoral Commission	794,660	84,280	14,880	815,340
11 - Finance Secretariat	0	0	0	0
12 - Finance - Public Debt	3,081,325	0	0	0
15 - Nauru Revenue Office	52,611,256	30,393,470	30,952,893	29,439,142
16 - Finance - Other Payments	8,815,074	50,758,313	63,696,359	24,539,110
17 - Nauru Customs Office (NCO)	16,425,598	18,805,413	17,213,996	17,897,773
18 - Nauru Regional Processing Centre (NRPCC) Corporation	0	0	0	0
21 - Environment Management & Agriculture (DEMA)	0	0	2,580	0
31 - Fisheries	52,911,089	51,999,585	61,563,413	50,530,000
41 - Police	165,337	162,564	98,381	96,372
42 - Multi Cultural Affairs	145,402,067	169,855,235	163,572,853	181,000,012
43 - Justice - Secretariat	952,795	888,692	1,020,995	501,495
44 - Judiciary	49,782	43,944	83,713	47,928
45 - Border Control	2,848,643	1,549,359	2,732,604	2,675,384
46 - Correctional Services	1,700	1,860	11,033	10,509
50 - TVET	12,077	11,412	10,765	0
51 - Education	4,200			0
60 - COVID-19 task force	40	0	0	0
61 - Health	98,829	104,923	59,443	59,112
62 - Sports	0	0	0	0
81 - Internal Affairs	0	0	72,532	80,000
83 - Media Bureau	4,510	3,456	19,722	9,408
84 - Lands & Survey	15,625	15,840	10,182	8,112
85 - Lands Committee	2,280	2,000	2,985	2,000
91 - Transport Secretariat	2,871,341	2,287,340	3,547,683	3,484,248
93 - Maritime Transport				0
95 - ICT	10,093	9,540	26,938	35,000
	<b>287,134,043</b>	<b>327,017,753</b>	<b>344,770,407</b>	<b>311,285,197</b>

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**SCHEDULE 3**

**2024–2025 APPROPRIATION BILL EXPENDITURE DETAILS**

<b>Description</b>	<b>2022–23 Preliminary Actual</b>	<b>2023–24 Revised Budget</b>	<b>2023–24 Preliminary Actual</b>	<b>2024–25 Approved Budget</b>
01 - Presidency and State House (including GIO)	5,401,468	7,679,990	7,212,030	10,199,552
02 - Ministerial	19,022,188	20,905,493	20,750,747	20,140,565
03 - Chief Secretary Office	19,395,509	22,663,913	22,272,567	25,238,229
05 - Audit	400,653	533,198	474,781	414,462
08 - National Emergency Services	2,204,288	2,303,293	2,376,545	2,956,112
09 - Electoral Commission	688,845	587,827	532,688	418,444
11 - Finance Secretariat	2,630,119	3,967,842	3,371,254	4,684,961
12 - Finance - Public Debt	4,405,920	20,572,177	18,199,799	0
13 - Bureau of Statistics	142,583	271,759	227,459	235,220
15 - Nauru Revenue Office	505,715	565,098	563,129	614,751
16 - Finance - Other Payments	91,914,726	92,649,356	84,556,363	114,284,642
17 - Nauru Customs Office (NCO)	819,038	1,039,445	797,311	803,679
18 - Nauru Regional Processing Centre (NRPCC) Corporation	1,411,476	845,807	821,130	936,227
21 - Environment Management & Agriculture (DEMA)	1,394,760	1,283,072	1,301,582	1,065,769
22 - Climate Change & Resilience	2,603,712	4,689,681	4,710,760	664,602
31 - Fisheries	3,127,062	3,671,661	3,391,492	3,162,933
41 - Police	6,614,493	6,783,364	6,218,587	6,881,465
42 - Multi Cultural Affairs	23,086,433	28,586,725	27,720,759	59,901,640
43 - Justice - Secretariat	3,843,359	3,817,668	3,673,887	3,408,657
44 - Judiciary	2,309,155	2,127,367	1,906,087	1,954,599
45 - Border Control	780,434	1,850,665	1,760,216	1,108,692
46 - Correctional Services	1,277,921	1,277,720	1,231,786	1,307,566
50 - TVET	838,032	1,105,465	1,049,490	1,927,683
51 - Education	13,000,091	17,412,135	17,161,987	23,184,433
52 - Youth Affairs	267,063	521,291	362,596	316,367
59 - Public Health	0	0	0	6,460,961
60 - COVID-19 task force	7,683,880	0	0	0
61 - Health	28,506,010	24,183,752	23,777,525	15,800,540
62 - Sports	1,664,445	5,209,520	5,202,165	1,252,963
63 - Infrastructure Development	4,250,074	12,812,886	12,644,972	4,016,473
71 - Foreign Affairs - Secretariat	1,680,132	1,868,589	1,849,068	1,456,815
72 - Foreign Affairs - Brisbane	579,707	1,155,186	785,769	1,538,229
73 - Foreign Affairs - Suva	387,569	931,235	764,634	760,381
74 - Foreign Affairs - New York	373,765	2,806,071	2,179,069	2,604,367
75 - Foreign Affairs - Taiwan	493,093	788,231	386,094	0

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Service 3

Description	2022-23	2023-24	2023-24	2024-25
	Preliminary Actual	Revised Budget	Preliminary Actual	Approved Budget
76 - Foreign Affairs- Geneva	0	1,616,183	1,319,155	1,218,947
77 - High Commission India	1,389,313	1,466,350	1,285,436	846,835
78 - High Commission Canberra	1,721,451	2,421,858	987,056	3,901,609
79 - Embassy of Nauru Beijing	0	0	0	874,900
81 - Internal Affairs	4,383,677	4,212,473	4,158,839	3,507,984
82 - Women's Affairs	1,397,378	3,443,457	3,209,385	1,027,490
83 - Media Bureau	1,052,285	1,189,771	1,246,402	752,540
84 - Lands & Survey	5,940,338	6,687,263	6,533,899	6,988,107
85 - Lands Committee	323,822	362,344	367,583	436,926
86 - Land Management	133,954	100,376	142,356	133,495
87 - People Living with Disability (PLD)	485,889	712,682	676,557	684,983
88 - National Heritage	0	0	0	1,910,735
91 - Transport Secretariat	2,840,811	3,479,471	3,065,708	3,761,531
95 - ICT	2,867,717	3,270,296	3,202,116	2,817,553
97 - Telecom	51,675	70,842	18,481	168,635
	<b>276,292,028</b>	<b>326,500,847</b>	<b>306,447,299</b>	<b>348,734,244</b>

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