


I HEREBY CERTIFY that the attached document is a fair print of an Act entitled the "Finance Act 1968-1969" that has been made by Parliament and is now presented to the Speaker for his Certificate, under Article 47 of the Constitution.

Pursuant to Article 35 (3) and 47 of the Constitution, I, ITUBWA ALFRED ANRAM, Speaker of Parliament, HEREBY CERTIFY that the Finance Act 1968-1969, a copy of which is attached, has been passed by Parliament.



*Acting* Clerk of Parliament  
16 /10/1968



Speaker  
16 /10/1968

THE REPUBLIC OF NAURU

(NO. 13 of 1968)

AN ACT

To provide for the withdrawal of moneys from the Treasury Fund and the Nauru Housing Fund for the ordinary services and for the capital services of the financial year ending on the Thirtieth day of June, One thousand nine hundred and sixty nine.

(Certified /10/1968)

Be it enacted by the Parliament of Nauru as follows:-

- 
- Short title. 1. This Act may be cited as the Finance Act 1968-1969.
- Withdrawal of moneys from the Treasury Fund. 2. The amount of Three million, two hundred and ninety-two thousand, six hundred and forty dollars may be withdrawn from the Treasury Fund and expended in the manner specified in the Second Schedule to this Act during the financial year ending on the Thirtieth day of June, One thousand nine hundred and sixty nine.
- Withdrawal of moneys from the Nauru Housing Fund. 3. The amount of One million, sixteen thousand and six hundred dollars may be withdrawn from the Nauru Housing Fund and expended in the manner specified in the Second Schedule to this Act for the erection, repair and maintenance of houses in Nauru during the financial year ending on the Thirtieth day of June, One thousand nine hundred and sixty nine.
- Saving. 4. The amounts authorised by this Act to be withdrawn from the Treasury Fund and the Nauru Housing Fund are not in addition to the amounts authorised to be withdrawn from those funds by the Supply Act 1968-1969 and the Nauru Housing Fund Supply Act 1968-1969.

FINANCE ACT 1968-69

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FIRST SCHEDULE

Page 1

ESTIMATED REVENUES & EXPENDITURE 1968/69

REVENUE

Cash at Bank (Opening Balance)	802,451
Cash on Hand ( " " )	30,551
Net Revenues 4th Qtr 1967/8 Phosphate Shipments (Note A)	4,753,872
Gross " 1st " 1968/9 " " ( " B)	4,230,300
" " 2nd " " " " ( " B)	3,612,200
" " 3rd " " " " ( " B)	3,259,000
Import Duties & Miscellaneous Revenue ( " C)	211,893
Licence Fees Payable by Pacific Sporting Pools Limited	25,000
Re-imbusement from Nauru Housing Fund of Nauruan housing expenditure	1,016,600
Anticipated Recovery of Unexpended Monies returned by the Department of External Territories to The B.P.C.	532,890
Anticipated sale of 200,000 tons of Phosphate to Third Parties in Japan @ \$14.00	2,800,000
	<u>\$21,274,757</u>

EXPENSES

Government Expenses	3,292,640
Nauruan Housing Expenditure	1,016,600
Royalties on 4th Qtr 1967/8 and the 1st, 2nd and 3rd Qtrs 1968/9 Phosphate Shipments (2,189,750 tons x \$4.50)	9,853,875
Retrospective Royalties on 3rd Qtr 1967/8 Phosphate Shipments (359,700 tons x \$4.50, unpaid in 1967/8)	1,618,650
Royalties on Phosphate Sales to Japan (200,000 tons x \$4.50)	900,000
Quarterly Instalments on B. P. C. Capital Asset Purchase Price	3,000,000
	<u>\$19,681,765</u>

BUDGET SURPLUS

\$1,592,992

NOTES TO ESTIMATED REVENUES & EXPENDITURENOTE A(4th Qtr 1967/8 Phosphate Revenues)

689,750 tons @ \$11.00		A\$7,587,250
Less Net Variable Costs of Production & Fixed Overheads	\$2,222,491	
Less R.O.N. drawings April/June, -1968	<u>826,707</u>	3,049,198
		<u>4,538,052</u>
Plus Landowners Cash Royalty 3rd Qtr 1967/8		215,820
		<u>A\$4,753,872</u>

NOTE B1st Qtr 1968/9 Revenues

560,000 tons @ A\$11.00		\$6,160,000
Less Variable Costs @ \$2.17	\$1,215,200	
Less Fixed Costs	<u>714,500</u>	1,929,700
		<u>\$4,230,300</u>

2nd Qtr 1968/9 Revenues

490,000 tons @ A\$11.00		\$5,390,000
Less Variable Costs @ \$2.17	\$1,063,300	
Less Fixed Costs	<u>714,500</u>	1,777,800
		<u>\$3,612,200</u>

3rd Qtr 1968/9 Revenues

450,000 tons @ A\$11.00		\$4,950,000
Less Variable Costs @ \$2.17	\$976,500	
Less Fixed Costs	<u>714,500</u>	1,691,000
		<u>\$3,259,000</u>

NOTES TO ESTIMATED REVENUES & EXPENDITURE

Contd.

NOTE CImport Duties & Miscellaneous Revenue

Licence Fee Revenue			10,500
Import Duties			20,000
Court Fees & Fines			8,000
Radio Revenue			25,000
Postal Revenue			5,300
Miscellaneous Revenue			6,600
Bus Service Revenue			2,000
Furniture Revenue			1,900
Post Office Terminal Charges			6,120
Philatelic Income Qtr ended	31. 3.68	65,603	
" "	30. 6.68	30,870	
" "	30. 9.68	10,000	
" "	31.12.68	<u>20,000</u>	126,473
			<u>\$211,893</u>

NOTE D

In accordance with our submission of July, 1968, to the partner governments (Australia, New Zealand and the United Kingdom) wherein we requested government revenue from phosphate shipments to be adjusted upwards from 1st July, 1968, from A\$11.00 per ton to \$13.50 per ton, to more nearly equate to the true value of Nauru phosphate, we have included this increase in our 1968/9 budget.

SECOND SCHEDULE

Page 4

DEPARTMENTAL EXPENDITURE SUMMARY

<u>DEPARTMENT</u>	<u>ORDINARY EXPENSES</u>	<u>CAPITAL EXPENDITURE</u>	<u>TOTAL EXPENDITURE</u>
Chief Secretary's	500,260	122,412	622,672
Treasury	417,220	14,500	431,720
Police	131,350	7,310	138,660
Nauruan Affairs	28,050	3,680	31,730
Works	385,400	442,734	828,134
Health	343,397	7,250	350,647
Education	595,900	8,980	604,880
Melbourne Office	142,750	9,750	152,500
Survey	67,080	2,750	69,830
Other (page 18)	50,367	11,500	61,867
TOTAL DEPARTMENTS	<u>\$2,661,774</u>	<u>\$630,866</u>	<u>\$3,292,640</u>
Nauruan Housing	<u>\$63,400</u>	<u>\$953,200</u>	<u>\$1,016,600</u>
TOTAL EXPENDITURE	<u>\$2,725,174</u>	<u>\$1,584,066</u>	<u>\$4,309,240</u>

01 CHIEF SECRETARY'S DEPARTMENT

(Includes State House, Radio & Broadcast)

ORDINARY EXPENSES

SALARIES & WAGES

200	Salaries & Allowances - Ministers & M.P.'s	56,609	
201	Salaries & Wages - Local Staff	76,500	
202	Overtime - Local Staff	6,000	
221	Salaries & Wages - European Staff	68,800	
222	Overtime - European Staff	3,000	
228	Domestic Staff (European Staff and State House)	5,500	
229	Mess Expenses - Chinese Location	13,500	
231	Salaries & Overtime - Non-European Contract Employees (Net) - Admin. & Chinese Mess	4,800	
250	Special Provision for increase in Nauruan Salaries	<u>100,000</u>	334,710

GENERAL EXPENSES

251	Travel & Transfer - Existing Staff	15,000	
255	" & " - Business Purposes (Page 14)	30,100	
261	" & Transfer - New & Non-returning	7,000	
265	" & " - Domestic Staff (all departments)	4,550	
270	Entertainment - Presidents' Overseas Allowance Overseas Business Purposes	400 <u>850</u>	57,900
280	Recruitment Expenses - Europeans (all departments)	5,000	
	- Non-Europeans (all departments)	2,000	
301	Printing & Stationery	1,000	
304	Rental of B.P.C. Location Quarters	8,500	
305	Telephone (inc. O.T.C. charges)	6,500	
308	Reference Library (inc. Public Library)	1,050	
309	Membership Fees - S.P.C.	4,500	
316	Cleaning & Miscellaneous	500	
325	Consultants Fees	5,000	
352	Stores Items (page 14)	10,000	
355	Fuel & Oil	900	
356	Mileage Allowance	200	
451	Rental of Aerodrome (page 14)	31,500	
453	Air Service Subsidy	30,000	
460	Rescue Operations (page 14)	<u>1,000</u>	107,650

TOTAL ORDINARY EXPENSES

\$500,260



03 TREASURY DEPARTMENT

ORDINARY EXPENSES

SALARIES & WAGES

201	Salaries & Wages - Local	35,700	
202	Overtime - Local	2,600	
206	Provident Fund - Local (all departments)	2,600	
207	Superannuation - Local ( " " )	174,000	
221	Salaries & Wages - European	35,000	
226	Provident Fund - European (all departments)	3,100	
227	Govt. Contribution - State Superannuation (page 14)	6,000	
228	Domestic Staff - Govt. proportion	1,200	
231	Salaries & Wages - Non-European	2,720	
232	Overtime - Non-European	500	
236	Provident Fund - Non-European	<u>200</u>	263,620

GENERAL EXPENSES

261	Travel & Transfer - New and Non-returning		1,700
301	Printing & Stationery	3,000	
308	Reference Library & Subscriptions	300	
315	Insurance Premiums (all departments)	8,000	
316	Office Cleaning & Miscellaneous	500	
321	Carriage of Mails & Money Order Commissions	6,000	
352	Stores Items	-	
355	Fuel & Oil	600	
381	Dependants' Allowances	120,000	
382	Special Pensions	7,000	
387	Social Services	<u>6,500</u>	<u>151,900</u>

TOTAL ORDINARY EXPENSES

₹417,220

04 POLICE DEPARTMENT - (includes Prisons)

ORDINARY EXPENSES

SALARIES & WAGES

201	Salaries & Wages - Local	84,000	
202	Overtime - Local	13,800	
221	Salaries & Wages - European	6,320	
222	Overtime - European	1,500	
228	Domestic Staff - Govt. proportion	<u>300</u>	105,920

GENERAL EXPENSES

255	Travel & Transfer - Business Purposes (Escort duty)	500	
301	Printing & Stationery	600	
308	Reference Library & Subscriptions	150	
316	Office Cleaning & Miscellaneous	200	
351	Uniforms	4,800	
352	Stores Items (page 15)	7,780	
355	Fuel & Oil	5,200	
371	Rations - Prison	4,300	
404	Scholarships - Police training overseas (2 Sergeants)	<u>2,100</u>	<u>25,630</u>
TOTAL ORDINARY EXPENSES			<u>\$131,550</u>

05 NAURUAN AFFAIRS DEPARTMENT

ORDINARY EXPENSES

SALARIES & WAGES

201	Salaries - Local (includes Magistrates' allowances)	19,400	
202	Overtime - Local	<u>200</u>	19,600

GENERAL EXPENSES

* 301	Printing & Stationery	7,700	
308	Reference Library & Subscriptions	150	
316	Cleaning & Miscellaneous	200	
352	Stores Items (page 15)	<u>400</u>	<u>8,450</u>
TOTAL ORDINARY EXPENSES			<u>\$28,050</u>

\* A substantial proportion of this will go across to the C.S. budget when the Printery is in operation.

THIRD SCHEDULE

Page 9

06 WORKS DEPARTMENT

ORDINARY EXPENSES

SALARIES & WAGES

201	Salaries & Wages - Local Office staff, etc.	29,000	
202	Overtime - Local	2,000	
221	Salaries & Wages - European	22,100	
222	Overtime - European	1,400	
228	Domestic Staff	<u>600</u>	55,100

GENERAL EXPENSES

261	Travel & Transfer - New & Non-returning Staff	1,200	
301	Printing & Stationery	500	
308	Reference Library & Subscriptions	500	
316	Cleaning Materials & Miscellaneous	1,200	
351	Uniforms	600	
352	Stores Items (page 16)	2,500	
353	Repairs & Maintenance - Plant & Equipment (page 16)	59,000	
354	" & " - Buildings (page 17)	115,000	
355	Fuel & Oil	3,500	
356	Mileage Allowance (page 16)	250	
357	Transportation Expenses (page 16)	87,320	
358	Water Supplies	1,000	
359	Electricity	45,500	
452	Repairs & Maintenance - Aerodrome (page 17)	5,730	
454	Aerodrome Services (page 17)	<u>6,500</u>	<u>330,300</u>

TOTAL ORDINARY EXPENSES

\$385,400

07H HEALTH DEPARTMENT

ORDINARY EXPENSES

SALARIES & WAGES

201	Salaries - Local	134,452	
202	Overtime - Local	19,285	
221	Salaries - European	33,460	
222	Overtime - European	3,500	
228	Domestic Staff - Govt. Contribution	<u>600</u>	191,297

GENERAL EXPENSES

251	Travel & Transfer - Existing Staff	1,080	
255	" & " - Business Purposes	1,000	
261	" & " - New & Non-returning Staff	930	
301	Printing & Stationery	500	
308	Reference Library & Subscriptions	600	
351	Uniforms	950	
352	Stores Items (page 17)	7,550	
355	Fuel & Oil	1,290	
356	Mileage Allowance (Health Inspector)	500	
371	Rations - Hospital	22,500	
421	Health & Hygiene Projects	2,000	
422	District Cleaning Competition	600	
430	Drugs, Dressings & Dental Supplies	72,600	
431	Overseas Treatment	<u>40,000</u>	152,100

TOTAL ORDINARY EXPENSES

\$343,397

THIRD SCHEDULE

07E EDUCATION DEPARTMENT

ORDINARY EXPENSES

SALARIES & WAGES

201	Salaries - Local	107,250	
202	Overtime - Local	2,000	
221	Salaries - European	168,980	
222	Overtime - European (Evening Classes)	1,600	
228	Domestic Staff - Govt. Contribution	1,400	
231	Salaries - Non-European Contract Employees	<u>32,030</u>	313,260

GENERAL EXPENSES

251	Travel & Transfer - Existing Staff	13,960	
255	" & " - Business Purposes	3,000	
261	" & " - New & Non-returning staff	21,360	
301	Printing & Stationery	3,000	
304	Rental of B.P.C. Quarters	900	
308	Reference Library & Subscriptions	1,300	
316	Cleaning & Miscellaneous	800	
352	Stores Items (School Requisites)	32,800	
355	Fuel & Oil	600	
356	Mileage Allowance (Truancy Officer)	860	
400	Bursaries to Nauruan private Leaving Certificate standard students studying overseas	2,250	
401	Subsidies - Non-Republic Schools	18,440	
402	" - School Committees	2,200	
403	European Children's Bursaries	3,480	
* 404	Scholarships - School & Trade	167,660	
421	Health & Hygiene Projects (Milk Scheme)	<u>10,030</u>	<u>282,640</u>
TOTAL ORDINARY EXPENSES			<u><u>\$595,900</u></u>

*	School Fees, etc.	99,400	
	1 Charter Flight	13,960	
	Sundries	1,600	
	Trade Trainees - Overseas	46,700	
	Clothing, Accommodation, etc.	<u>6,000</u>	<u>\$167,660</u>

THIRD SCHEDULE

08 MELBOURNE OFFICE

ORDINARY EXPENSES

SALARIES & WAGES

221	Salary - European Staff	79,000	
222	Overtime	1,100	
226	Govt. Contribution - Provident Fund	<u>3,500</u>	83,600

GENERAL EXPENSES

255	Travel & Transfer - Business Purposes	3,000	
270	Entertainment Expenses	600	
301	Printing & Stationery	5,250	
302	Office Rental	11,000	
305	Telephone & Telegrams	5,500	
306	Postages	1,500	
307	Teleprinter	8,250	
308	Reference Library & Subscriptions	500	
310	Advertising	3,300	
311	Repairs & Maintenance - Office Equipment	550	
313	External Audit Expenses	4,000	
314	" Legal Expenses	2,500	
315	Insurances	500	
316	Cleaning & Miscellaneous	1,600	
325	Government Consultants Fees	5,000	
356	Taxi and Car Running	5,000	
359	Electricity	<u>1,100</u>	<u>59,150</u>

TOTAL ORDINARY EXPENSES

\$142,750

09 SURVEY DEPARTMENT

ORDINARY EXPENSES

SALARIES & WAGES

201	Salaries - Local	27,920	
202	Overtime .. Local	400	
221	Salaries - European	6,680	
228	Domestic Staff - Govt. Contribution	<u>250</u>	35,250

GENERAL EXPENSES

	301 Printing & Stationery	200	
*	303 Land (all Departments)	29,180	
	308 Reference Library & Subscriptions	100	
	316 Office Cleaning & Miscellaneous	100	
	352 Store Items	1,650	
	355 Fuel & Oil	<u>600</u>	<u>31,830</u>
TOTAL ORDINARY EXPENSES			<u>\$67,080</u>

	* Sundry Land Rentals	460	
	Surface Rights - C.H.I. property	614	
	Advance Royalty Payments C.H.I. property	<u>28,106</u>	<u>\$29,180</u>



GENERAL EXPENDITURE BREAKDOWNCHIEF SECRETARY'S DEPARTMENT

01/255	<u>Travel &amp; Transfer - Business Purposes</u>		
	Cost of five overseas visitors - Independence Celebrations	2,750	
	Ministers and officials	20,000	
	Broadcast training	1,500	
	Printery "	4,350	
	Australian postal official	900	
	Visitors Vehicle Hire	500	
	Contingencies	<u>100</u>	<u>\$30,100</u>
01/352	<u>Store Items</u>		
	Initial stocks of paper for Printing	5,000	
	Record library - 1000 @ \$3	3,000	
	Tape library - 500 @ \$3	1,500	
	Sundries - spares for broadcast, etc.	<u>500</u>	<u>\$10,000</u>
01/451	<u>Rental of Aerodrome</u>		
	Due for 1968/69	1,500	
	Prior year's rental unclaimed - expect to be paid this year	<u>30,000</u>	<u>\$31,500</u>
01/460	<u>Rescue Operations</u>		
	Relates to sea rescue of 2 Nauruan fishermen July, 1968 - charge for barges used by B.P.C.	624	
	Provision for other charges	<u>376</u>	<u>\$1,000</u>

TREASURY DEPARTMENT

03/227	<u>Govt. Contribution - State Superannuation</u>		
	Covers Republic's contribution to the various State Superannuation boards in relation to seconded Personnel.		<u>\$6,000</u>

GENERAL EXPENDITURE BREAKDOWNPOLICE DEPARTMENT04/352 Store ItemsPolice

Batons 50

Torches 50

Batteries for Torches 120

Rope 50

Boot Polish 70

Life-saving Equipment 110  
(Lifebuoys 80, Rope 30)First-aid Equipment 100  
(Stretchers, etc.)

Gas Grenades 750

Riot Shields 100

Photographic Equipment 800 2,200Fire Fighting Equipment

25 Foam Extinguishers 650

Refills for " 900

Minor Items 1,650  
(Axes, Buckets, etc.) 100Prison Stores

Mats and Blankets 400

Prison Uniforms 300

Kitchenware 100  
(Replacement)Garden Tools 280  
(Replacement)Minor Items 150 1,230Nauruan Flags

100 for Island use 1350

100 for re-sale 1350 2,700\$7,780NAURUAN AFFAIRS DEPARTMENT04/352 Store Items

Sports Trophies 100

Gardening Tools - Courthouse 50

Dymo Tape Machine 30

Contingencies - Minor Items 220\$400

GENERAL EXPENDITURE BREAKDOWNWORKS DEPARTMENT06/352 Store Items

Relates to purchases of equipment and labour for 1969 Independence anniversary celebrations.

\$2,50006/356 Mileage Allowance

For persons using private vehicles to go from job to job during the day - no public transport available - Building Supervisor, Concrete Foreman, Water Pump Attendant and Senior Carpenter.

\$25006/357 Transportation Expenses

Garbage Collection - Existing Services	5,900
Sea Freight	30,000
Delivery of Cargo	10,240
Ration Deliveries	5,000
Bus Service - Island & School	20,480
Cinema & Specials	14,000
Crane & Trailer Hiring	500
Removal of Personnel & Equipment	<u>1,200</u>

\$87,32006/353 Repairs & Maintenance - Plant & EquipmentA31 Chief Secretary's Department

Motor Vehicles, Broadcast & Radio Station, Cabinet Office, Parliament, etc. 2,000

A32 Treasury Department

Accounts, Post Office, Furniture, Motor Vehicles 1,000

A33 Police & Prisons

Motor Vehicles, etc. 4,000

A34 Naruan Affairs

Duplicating Machines, Court House equipment, etc. 1,000

A35 Works Department

All Vehicles & Equipment 30,000

A36 Health Department

Pumps, Autoclaves, Operating Theatre equipment, X-ray Machine, etc. 6,000

A37 Education Department

Various School Plant - Projectors, furniture, etc. 5,000

A38 Survey Department

500

A39 Administration Settlement, including

State House - Washing Machines, Cookers, Refrigerators, Fans, etc. 5,000

A40 Electricity Supply

2,000

A41 Water Supply

2,000

A42 Contingencies

Unforeseen works at the request of visiting experts. 500

\$59,000

GENERAL EXPENDITURE BREAKDOWN (Contd.):WORKS DEPARTMENT (Contd.):

06/354	<u>Repairs &amp; Maintenance - Buildings</u>		
A1	<u>Government Offices &amp; Post Office</u>	9,000	
A2	<u>Library &amp; Survey Office</u>	2,000	
A3	<u>Council Chambers</u>	500	
A4	<u>Prison &amp; Court House</u>	2,000	
A5	<u>Hospital &amp; Dental Buildings</u>	20,000	
A6	<u>Schools</u> (including Location School)	30,000	
A7	<u>Works &amp; Store Buildings</u>	6,000	
A8	<u>Administration Settlement</u> Water supply, pumps, etc. (includes State House & Single Mess)	40,000	
A13	<u>Location Quarters</u>	5,000	
A14	<u>Radio &amp; Broadcast Stations</u>	500	\$115,000
			<hr/>
06/452	<u>Repairs &amp; Maintenance - Aerodrome</u>		
	Taking Markers, etc. in and out	1,400	
	Repair & Painting of 80 Markers	1,100	
	Renew 50% of concrete slabs	400	
	Renew Windsocks	90	
	Clearing Rubbish	520	
	Grading Airstrip	600	
	Labour on Gangway	720	
	Contingencies	900	\$5,730
			<hr/>
06/454	<u>Aerodrome Services</u>		
	Standby Fire Fighting Service for 65 flights @ \$100,00 each		\$6,500
			<hr/>

HEALTH DEPARTMENT

07H/352	<u>Stores Items</u>		
	Cleaning materials, etc.	2,000	
	Kitchen Utensils, etc.	600	
	Linen Replacements	1,750	
	Ward Equipment	2,500	
	Laundry Replacements (Irons, Baskets, etc.)	100	
	Spectacles	100	
	Dental Incidentals	500	\$7,550
			<hr/>

EXPENDITURE - OTHER

JUSTICE DEPARTMENT

Salary of Departmental Secretary	8,650		
Travel & Transfer	<u>1,000</u>		
Estimated Cost for 6 months		5,325	
Expenses of Fiji Chief Justice:			
3 trips @ \$509 each	1,527		
Accommodation - Nauru	100		
Duty Allowance	420		
Reimbursement to Fiji Govt.	<u>775</u>	<u>2,822</u>	8,147

ISLAND DEVELOPMENT

Salary of Departmental Secretary	8,650		
Travel & Transfer	<u>1,000</u>		
Estimated Cost for 9 months		<u>7,500</u>	7,500

NAURU PHOSPHATE CORPORATION

Initial Costs of setting up Corporation			
Salaries & Wages		21,300	
General Expenses		13,420	
Capital Expenses		<u>11,500</u>	<u>46,220</u>
		TOTAL	<u>\$61,867</u>

CAPITAL EXPENDITURECHIEF SECRETARY'S DEPARTMENT502 Plant & Equipment

Telephone Improvements	35,000	
Aerodrome Radio Equipment	28,500	
Printing Press	38,000	
Aerial Survey	3,500	
Deep-freeze Unit - Single Mess	200	
Filing Cabinets & Indexing Equipment	1,000	
Electric Typewriter	500	
Tea Service - Urn, Trolley, etc.	230	106,930

Radio Station Equipment

New Communications Receiver	3,000	
New Utility (Ford)	2,100	
Air-conditioners (for equipment)	440	
Double Beam Oscilloscope, and Sundries	1,900	7,440

Broadcast Station

Landrover S/wagon	2,500	
Sound-proofing material	200	
2 Tape-recorders	600	
3 Tables & chairs	270	
1 Typiste table & chair	100	3,670
		118,040

506 Furniture & Fittings - Cabinet Rooms

5 Executive Desks	515	
5 " Chairs	455	
10 Visitors' "	355	
4 Air-conditioners	800	
5 Four-drawer Cabinets	225	
18 Chairs for Members' Room	522	
Cabinet Room Furniture - Table, Bookcases, Typewriter, Curtains, Carpets, Air-conditioners, etc.	1,500	4,372

TOTAL CAPITAL EXPENSES

\$122,412

CAPITAL EXPENDITURETREASURY DEPARTMENT502 Plant & EquipmentPost Office

3 Motor Scooters (Mail Delivery)	1,200		
2 Stamp Vending Machines	200		
18 Letter Receivers	600		
Minor Items - Tables, Bag Racks, etc.	<u>500</u>	2,500	

Accounts

2 Adding Machines	500		
1 Calculator	<u>500</u>	<u>1,000</u>	3,500

506 Furniture & Fittings

New Furniture for 8 new flats	6,000		
Replacement - Single Mess	1,000		
- Admin. Settlement	3,000		
Contingencies	<u>1,000</u>		<u>11,000</u>

TOTAL CAPITAL EXPENSES

\$14,500POLICE DEPARTMENT502 Plant & Equipment

Radio Mobile Network	4,020		
Replacement Utility	1,800		
4 Walkie-Talkie Radio Sets	120		
Safe - D. of P. office	350		
3 Sirens & Spotlights	300		
1 Typewriter - Investigation Set	120		
Minor Items	<u>100</u>		6,810

506 Furniture & Fittings

Replacement of 3 desk and 4 chairs in Police Station			<u>500</u>
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TOTAL CAPITAL EXPENSES

\$7,310

NAURUAN AFFAIRS DEPARTMENT502 Plant & EquipmentCourt House

Tape-recorder	250		
Microphones & Stands	220		
Microphone Mixer	180		
Tapes	100		
Monitor Head Set	50		
Cables, Connectors, etc.	70		
Refrigerator	240		
Noiseless Typewriter	180		
Republic Crest (brass)	400		
2 sets Buzzer Systems	100		
Minor Items	<u>150</u>	1,940	

Office

Adding Machine		<u>280</u>	2,220
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506 Furniture & FittingsCourt House

6 Swivel Chairs	360		
1 Office Desk	100		
1 Typiste Desk & Chair	100		
2 Four-drawer Filing Cabinets	<u>80</u>	640	

Office

7 Four-drawer Filing Cabinets	280		
4 Swivel Chairs	240		
3 Office Desks	<u>300</u>	<u>820</u>	<u>1,460</u>

TOTAL CAPITAL EXPENSES

\$3,680



CAPITAL EXPENDITUREWORKS DEPARTMENT

501	<u>New Buildings &amp; Extensions</u> (page 24)		371,325
502	<u>New Plant &amp; Equipment</u> (page 24)		33,129
503	<u>Installation Costs</u> (of new plant - all Departments)		5,000
504	<u>New Roads &amp; Street Lighting</u> (page 24)		11,500
505	<u>Repairs &amp; Maintenance of Roads</u>		7,000
506	<u>New Furniture &amp; Fittings</u>		
	2 Four-drawer Filing Cabinets	100	
	Office Chairs	480	
	Miscellaneous Furniture		
	Fittings of local construction	<u>1,000</u>	1,580
507	<u>Provision of New Sporting Facilities</u>		10,000
508	<u>Maintenance of Sporting Facilities</u>		1,000
509	<u>Aircraft Landing Approach Strips</u>		<u>2,200</u>
			<u>\$442,734</u>

CAPITAL EXPENDITUREHEALTH DEPARTMENT502 Plant & Equipment

2 Insulcots	1,780	
1 Obstetric Bed	720	
2 Orthopaedic Beds	800	
Sterilizers	1,100	
Orthopaedic Instruments	1,000	
Pathology Laboratory Equipment	450	
Dental Chair	1,000	
Dental Cupboard & Sundries	<u>200</u>	7,050

506 Furniture & Fittings

Minor Items		<u>200</u>
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TOTAL CAPITAL EXPENSES \$7,250

EDUCATION DEPARTMENT502 Plant & Equipment

General School Equipment (page 25)	1,780	
(page 26)	5,919	
3 Incinerators	600	
Woodbenches	600	
Minor Items	<u>81</u>	8,980

TOTAL CAPITAL EXPENSES \$8,980

MELBOURNE OFFICE502 Plant & Equipment

Motor Vehicle - Melbourne Representative		2,750
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506 Furniture & Fittings

Partitioning, carpet & sundry furnishings		<u>7,000</u>
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TOTAL CAPITAL EXPENSES \$9,750

SURVEY DEPARTMENT502 Plant & Equipment

1 Landrover	2,500	
Magnifying Stereoscope	<u>250</u>	2,750

TOTAL CAPITAL EXPENSES \$2,750

## SEVENTH SCHEDULE

Page 24

CAPITAL EXPENDITURE BREAKDOWNWORKS DEPARTMENT - New Buildings & Extensions

501	New Block of Flats	90,000	
	Air Terminal	17,000	
	Ministerial Offices	25,000	
	Printing Building	10,000	
	Police Armoury	1,000	
	Sanitary Annexe - Male & Female Ward	12,750	
	- Maternity Ward	9,750	
	Australian Representatives' House	35,000	
	Bank Premises	100,000	
	Works Workshops	36,800	
	Works Office	11,000	
	New Adm. Store (Works, Spares, etc)	10,000	
	Completion of Court House	6,000	
	Provision for final payments -		
	C.H.I. Homes	5,000	
	Completion of C.H.I. Homes -		
	Wiring, Painting, Water Tank		
	& Connection, etc.	2,025	
			\$371,325
502	<u>New Plant &amp; Equipment</u>		
	1 Omnibus	9,100	
	1 Tip-truck	4,400	
	1 Chisel Morticer (for Carpenters)		
	- cuts holes & framing for doors	600	
	1 Exhaust System - to expel sawdust		
	and other fine powdered dust		
	particles from work areas - is		
	at present dangerous for silicosis		
	reasons	1,000	
	1 Punching Shear - Metal Shop	1,500	
	1 Steam Cleaner - Service Shop	600	
	1 Gear Puller - Mechanical Shop	300	
	1 Travelling Trailer - Construction	280	
	1 Floor Sander & Edger	560	
	1 Chain Saw - tree felling	280	
	Foam replacement & Wooden Ladder	139	
	1 Concrete Block Machine	1,800	
	1 Utility - Paint Section	1,800	
	3 replacement Ford Utilities		
	(replace 3 Holden Utilities)	5,400	
	Small tools & equipment - all trades	3,820	
	Sundry Items	1,550	
			\$33,129
504	<u>New Roads &amp; Street Lighting</u>		
	New roads in C.H.I. Building Project;		
	completion of 1/3rd of mile of airstrip;		
	new roads on settlement at rear of		
	Post Office	10,000	
	Street Lighting	1,000	
	Seal Road at Police Station	500	
			\$11,500

CAPITAL EXPENDITURE BREAKDOWNEDUCATION DEPARTMENT502 Plant & Equipment - ReplacementTeacher Training Centre

2 Teacher's tables 60

Aiwo PrimarySound system, amplifier, record player  
and 19 speakers 600District Infant Schools1 Olivetti Portable  
Typewriter 806 Wooden Infant Desks  
(Size C) 1026 Wooden Infant Chairs  
(Size C) 36 218Secondary School

30 Desks (Type F) 180

30 Chairs (Type F) 132

3 Pica 15" Carriage  
Typewriters 345Cleaning out rubbish under  
school buildings 80 737Education Office

1 Victa Grass-cutter 50

1 18" Carriage Typewriter 115 165

Location School

Nil - 1,780

\$1,780

CAPITAL EXPENDITURE BREAKDOWNEDUCATION DEPARTMENTCapital Purchases502 Plant & Equipment - NewInfant Schools

6 tubular-steel, laminated top infant tables	78	
24 tubular-steel chairs	96	
3 4-drawer filing cabinets	159	
4 "Antiquarian" Namco filing cabinets for pictures & charts	600	
10 folding painting easels	150	
12 microgroove infant records	24	
1 electric wall clock	<u>20</u>	1,127

Teacher Training Centre

1 4-drawer filing cabinet	53	
3 sets of library shelves	45	
1 large chart filing cabinet	150	
1 small refrigerator	150	
1 Olivetti 18" carriage typewriter	<u>140</u>	538

Secondary School

2 small teacher's tables	40	
1 teacher's cupboard	40	
2 office chairs	32	
2 sets of bookshelves	30	
1 18" carriage typewriter (Pica)	140	
1 18" " " (Elite)	140	
1 Heuer stopwatch	15	
1 battery wall clock	16	
1 oxy-acetylene welding set (Comet B type)	85	
1 machine vice	12	
1 washing machine, wringer, heater type	120	
1 pottery wheel	70	
1 small electric kiln	150	
1 pressure cooker	<u>20</u>	910

Location School

3 battery-operated clocks	40	
2 Brownbuilt cupboards - 6'	90	
1 wall chart cabinet - 6-drawer	90	
11 folding painting easels	145	
10 swinging blackboards	160	
1 library card cabinet	15	
6 playground seats	90	
1 Tachistoscope + 100 blank slides	70	
2 reading rate controllers	100	
1 tape recorder	<u>150</u>	950

Aiwo Primary School

4 small teacher's tables	120	
4 outdoor seats (Yaren)	100	
8 lockable upright cupboards	160	
30 desks, (Size C) wooden	300	
60 chairs ( " D) "	360	
8 infant room tables	64	
2 one h.p. air-conditioners for library/film room	400	
1 Olivetti 18" carriage typewriter	160	
1 record player (Yaren)	80	
1 opaque projector (Epidiascope)	300	
6 reading rate machines	300	
Black curtain material for film room	<u>50</u>	2,394

\$5,919

NAURUAN HOUSING EXPENDITUREMAINTENANCE & IMPROVEMENTS TO EXISTING NAURUAN HOUSING

Water Tanks	82,000		
Concrete	40,000		
Pipework	16,000		
Pumps	12,000		
Sundry Materials & Equipment	<u>178,200</u>	328,200	
Salaries & Wages		<u>63,400</u>	391,600

NEW NAURUAN HOUSES

50 at \$12,500 each			<u>625,000</u>
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TOTAL EXPENDITURE TO BE  
 RECOUPED FROM THE NAURU  
 PHOSPHATE ROYALTIES TRUST  
 - NAURU HOUSING FUND

\$1,016,600