



REPUBLIC OF NAURU

Appropriation Act 2024-2025

No. 18 of 2024

An Act to provide for the revenue, withdrawal, and expenditure of funds from the Treasury Fund to meet the expenditure of the Republic for the financial year ending on 30 June 2025.

Certified: 20 August 2024

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Enacted by the Parliament of Nauru as follows:

1 Short title

This Act may be cited as the *Appropriation Act 2024-2025*.

2 Commencement and expiry

- (1) This Act commences on certification by the Speaker.
- (2) This Act expires at the end of 30 June 2025.

3 Withdrawal of funds from the Treasury Fund

- (1) An amount not exceeding **\$348,734,244** may be withdrawn from the Treasury Fund and expended as authorised in the 5th column of Schedule 3 and detailed in the Estimates of Revenue and Expenditure presented to Parliament on 20 August 2024.
- (2) Where the Cabinet considers it necessary to increase the amount assigned in the estimates to a particular sub-division within a division, the Cabinet may direct that there shall be applied to the aid of that sub-division a further sum out of any surplus arising on any other sub-division within the same division, but so that the total amount withdrawn and expended does not exceed the amount authorised for that division in Schedule 3.

4 Credit of reimbursed funds to the Treasury Fund

- (1) Any reimbursable funds may be credited to the sub-division of a division from which such funds were originally expended.
- (2) The reimbursed funds credited to a sub-division of a division under subsection (1), may be withdrawn and expended as authorised in Schedule 3.
- (3) Any reimbursable funds that are not credited to the sub-division from which they were originally expended, shall be recorded as a receipt of revenue.
- (4) In this Section, '**reimbursed funds**' means any funds withdrawn from the Treasury Fund and expended as authorised in Schedule 3 that are later wholly or partly reimbursed to the Treasury Fund during the financial year ending 30 June 2025.

Schedule 1
2024-2025 Appropriation Bill Aggregate Summary

| Description | 2022-223 | 2023-24 | 2023-24 | 2023-24 | 2023-24 | 2024-25 |
|--------------------------------------|-----------------------|--------------------|-------------------------|-------------------|-----------------------|---------------------|
| | Preliminary Actual | Approved Budget | Supplementa ry Bills | Revised Budget | Preliminary Actual | Approved Budget |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Revenue | 287,134,043 | 278,637,509 | 48,380,244 | 327,017,753 | 344,770,407 | 311,285,197 |
| Expenditure | 276,292,028 | 278,422,918 | 48,077,931 | 326,500,849 | 306,447,299 | 348,734,244 |
| Operating Balance | 10,842,015 | 214,591 | 302,313 | 516,904 | 38,323,108 | - 37,449,047 |
| Less Reserve Re-appropriation | - | - | - | - | - | 37,600,000 |
| Net Budget Surplus/Deficit | 10,842,015 | 214,591 | 302,313 | 516,904 | 38,323,108 | 150,953 |

Schedule 2
2024-2025 Appropriation Bill Revenue Details

| Description | 2022-23 | 2023-24 | 2023-24 | 2024-25 |
|---|-----------------------|--------------------|-----------------------|--------------------|
| | Preliminary Actual | Revised Budget | Preliminary Actual | Approved Budget |
| 03 - Chief Secretary Office | 55,723 | 40,527 | 56,460 | 54,252 |
| 09 - Electoral Commission | 794,660 | 84,280 | 14,880 | 815,340 |
| 11 - Finance Secretariat | 0 | 0 | 0 | 0 |
| 12 - Finance -Public Debt | 3,081,325 | 0 | 0 | 0 |
| 15 - Nauru Revenue Office | 52,611,256 | 30,393,470 | 30,952,893 | 29,439,142 |
| 16 - Finance - Other Payments | 8,815,074 | 50,758,313 | 63,696,359 | 24,539,110 |
| 17 - Nauru Customs Office (NCO) | 16,425,598 | 18,805,413 | 17,213,996 | 17,897,773 |
| 18 - Nauru Regional Processing Centre (NRPCC) Corporation | 0 | 0 | 0 | 0 |
| 21 - Environment Management & Agriculture (DEMA) | 0 | 0 | 2,580 | 0 |
| 31 - Fisheries | 52,911,089 | 51,999,585 | 61,563,413 | 50,530,000 |
| 41 - Police | 165,337 | 162,564 | 98,381 | 96,372 |
| 42 - Multi Cultural Affairs | 145,402,067 | 169,855,235 | 163,572,853 | 181,000,012 |
| 43 - Justice - Secretariat | 952,795 | 888,692 | 1,020,995 | 501,495 |
| 44 - Judiciary | 49,782 | 43,944 | 83,713 | 47,928 |
| 45 - Border Control | 2,848,643 | 1,549,359 | 2,732,604 | 2,675,384 |
| 46 - Correctional Services | 1,700 | 1,860 | 11,033 | 10,509 |
| 50 - TVET | 12,077 | 11,412 | 10,765 | 0 |
| 51 - Education | 4,200 | | | 0 |
| 60 - COVID-19 task force | 40 | 0 | 0 | 0 |
| 61 - Health | 98,829 | 104,923 | 59,443 | 59,112 |
| 62 - Sports | 0 | 0 | 0 | 0 |
| 81 - Internal Affairs | 0 | 0 | 72,532 | 80,000 |
| 83 - Media Bureau | 4,510 | 3,456 | 19,722 | 9,408 |
| 84 - Lands & Survey | 15,625 | 15,840 | 10,182 | 8,112 |
| 85 - Lands Committee | 2,280 | 2,000 | 2,985 | 2,000 |
| 91 - Transport Secretariat | 2,871,341 | 2,287,340 | 3,547,683 | 3,484,248 |
| 93 - Maritime Transport | | | | 0 |
| 95 - ICT | 10,093 | 9,540 | 26,938 | 35,000 |
| | 287,134,043 | 327,017,753 | 344,770,407 | 311,285,197 |

Schedule 3 2024-2025 Appropriation Bill Expenditure Details

| Description | 2022-23 | 2023-24 Revised | 2023-24 | 2024-25 |
|---|-----------------------|--------------------|-----------------------|--------------------|
| | Preliminary Actual | Budget | Preliminary Actual | Approved Budget |
| 01 - Presidency and State House (including GIO) | 5,401,468 | 7,679,990 | 7,212,030 | 10,199,552 |
| 02 - Ministerial | 19,022,188 | 20,905,493 | 20,750,747 | 20,140,565 |
| 03 - Chief Secretary Office | 19,395,509 | 22,663,913 | 22,272,567 | 25,238,229 |
| 05 - Audit | 400,653 | 533,198 | 474,781 | 414,462 |
| 08 - National Emergency Services | 2,204,288 | 2,303,293 | 2,376,545 | 2,956,112 |
| 09 - Electoral Commission | 688,845 | 587,827 | 532,688 | 418,444 |
| 11 - Finance Secretariat | 2,630,119 | 3,967,842 | 3,371,254 | 4,684,961 |
| 12 - Finance -Public Debt | 4,405,920 | 20,572,177 | 18,199,799 | 0 |
| 13 - Bureau of Statistics | 142,583 | 271,759 | 227,459 | 235,220 |
| 15 - Nauru Revenue Office | 505,715 | 565,098 | 563,129 | 614,751 |
| 16 - Finance - Other Payments | 91,914,726 | 92,649,356 | 84,556,363 | 114,284,642 |
| 17 - Nauru Customs Office (NCO) | 819,038 | 1,039,445 | 797,311 | 803,679 |
| 18 - Nauru Regional Processing Centre (NRPCC) Corporation | 1,411,476 | 845,807 | 821,130 | 936,227 |
| 21 - Environment Management & Agriculture (DEMA) | 1,394,760 | 1,283,072 | 1,301,582 | 1,065,769 |
| 22 - Climate Change & Resilience | 2,603,712 | 4,689,681 | 4,710,760 | 664,602 |
| 31 - Fisheries | 3,127,062 | 3,671,661 | 3,391,492 | 3,162,933 |
| 41 - Police | 6,614,493 | 6,783,364 | 6,218,587 | 6,881,465 |
| 42 - Multi Cultural Affairs | 23,086,433 | 28,586,725 | 27,720,759 | 59,901,640 |
| 43 - Justice - Secretariat | 3,843,359 | 3,817,668 | 3,673,887 | 3,408,657 |
| 44 - Judiciary | 2,309,155 | 2,127,367 | 1,906,087 | 1,954,599 |
| 45 - Border Control | 780,434 | 1,850,665 | 1,760,216 | 1,108,692 |
| 46 - Correctional Services | 1,277,921 | 1,277,720 | 1,231,786 | 1,307,566 |
| 50 - TVET | 838,032 | 1,105,465 | 1,049,490 | 1,927,683 |
| 51 - Education | 13,000,091 | 17,412,135 | 17,161,987 | 23,184,433 |
| 52 - Youth Affairs | 267,063 | 521,291 | 362,596 | 316,367 |
| 59 - Public Health | 0 | 0 | 0 | 6,460,961 |
| 60 - COVID-19 task force | 7,683,880 | 0 | 0 | 0 |
| 61 - Health | 28,506,010 | 24,183,752 | 23,777,525 | 15,800,540 |
| 62 - Sports | 1,664,445 | 5,209,520 | 5,202,165 | 1,252,963 |
| 63 - Infrastructure Development | 4,250,074 | 12,812,886 | 12,644,972 | 4,016,473 |
| 71 - Foreign Affairs - Secretariat | 1,680,132 | 1,868,589 | 1,849,068 | 1,456,815 |
| 72 - Foreign Affairs - Brisbane | 579,707 | 1,155,186 | 785,769 | 1,538,229 |
| 73 - Foreign Affairs - Suva | 387,569 | 931,235 | 764,634 | 760,381 |
| 74 - Foreign Affairs - New York | 373,765 | 2,806,071 | 2,179,069 | 2,604,367 |
| 75 - Foreign Affairs - Taiwan | 493,093 | 788,231 | 386,094 | 0 |
| 76 - Foreign Affairs- Geneva | 0 | 1,616,183 | 1,319,155 | 1,218,947 |
| 77 - High Commission India | 1,389,313 | 1,466,350 | 1,285,436 | 846,835 |
| 78 - High Commission Canberra | 1,721,451 | 2,421,858 | 987,056 | 3,901,609 |
| 79 - Embassy of Nauru Beijing | 0 | 0 | 0 | 874,900 |
| 81 - Internal Affairs | 4,383,677 | 4,212,473 | 4,158,839 | 3,507,984 |
| 82 - Women's Affairs | 1,397,378 | 3,443,457 | 3,209,385 | 1,027,490 |
| 83 - Media Bureau | 1,052,285 | 1,189,771 | 1,246,402 | 752,540 |
| 84 - Lands & Survey | 5,940,338 | 6,687,263 | 6,533,899 | 6,988,107 |
| 85 - Lands Committee | 323,822 | 362,344 | 367,583 | 436,926 |
| 86 - Land Management | 133,954 | 100,376 | 142,356 | 133,495 |
| 87 - People Living with Disability (PLD) | 485,889 | 712,682 | 676,557 | 684,983 |
| 88 - National Heritage | 0 | 0 | 0 | 1,910,735 |
| 91 - Transport Secretariat | 2,840,811 | 3,479,471 | 3,065,708 | 3,761,531 |
| 95 - ICT | 2,867,717 | 3,270,296 | 3,202,116 | 2,817,553 |
| 97 - Telecom | 51,675 | 70,842 | 18,481 | 168,635 |
| | 276,292,028 | 326,500,847 | 306,447,299 | 348,734,244 |